



city school district Lackawanna



245 South Shore Boulevard • Lackawanna, New York 14218 • www.lackawannaschools.org

Annual Budget Vote Tuesday, May 15, 2018 from Noon to 9 p.m. • www.lackawannaschools.org

School District Budget Notice

	Budget Adopted for 2017-18 School Year	Budget Proposed for 2018-19 School Year	Contingency Budget for 2018-19 School Year*
Total budgeted amount, not including separate propositions	\$50,731,024	\$53,275,029	\$53,095,279
Increase/decrease for the 2018-19 School Year		\$2,544,005	\$2,364,255
Percentage increase/decrease in proposed budget		5.0%	4.7%
Change in the Consumer Price Index		2.13%	
A. Proposed tax levy to support the total budgeted amount, net of reserve			
	\$9,480,408	\$ 9,409,441	
B. Levy to support library debt, if applicable			
C. Levy for non-excludable propositions, if applicable**			
D. Total tax cap reserve amount used to reduce current year levy			
E. Total proposed school year tax levy (A + B + C - D)			
	\$9,480,408	\$9,409,441	\$9,409,441
F. Total permissible exclusions			
	\$274,319	\$0	
G. School tax levy limit, excluding levy for permissible exclusions			
	\$9,312,660	\$9,409,441	
H. Total proposed school year tax levy, excluding levy to support library debt and / or permissible exclusions (E - B - F + D)			
	\$9,206,089	\$9,409,441	
I. Difference: (G - H); (Negative value requires 60.0% Voter approval - see note below regarding separate propositions) **			
	\$106,571	\$0	
Administrative Component			
	\$4,233,420	\$4,252,441	\$4,252,441
Program Component			
	\$41,295,627	\$43,561,992	\$43,437,242
Capital Component			
	\$5,201,977	\$5,460,596	\$5,405,596

* Provide a statement of assumptions made in projecting a contingency budget for the 2018-19 school year, should the proposed budget be defeated pursuant to Section 2023 of the Education Law.

Equipment (except related to health and safety) and all other non-contingent items pursuant to Sec. 2023 of NYS Education Law, are removed. In addition, a contingency budget is subject to a cap on the administrative portion of the budget, with a zero percent cap on tax levy growth.

** List Separate Propositions that are not included in the Total Budgeted Amount: (Tax Levy associated with educational or transportation services propositions are not eligible for exclusion and may affect voter approval requirements)

Description	Amount
None	None

Budget Proposed for the 2018-19 School Year

Estimated Basic STAR Exemption Savings¹

\$348

The annual budget vote for the fiscal year 2018-19 by the qualified voters of the Lackawanna City School District, Erie County, New York, will be held at various locations in said district on Tuesday, May 15, 2018 between the hours of noon and 9 p.m., prevailing time in the various polling places listed, at which time the polls will be opened to vote by voting machine.

¹The Basic school tax relief (STAR) exemption is authorized by section 425 of the Real Property Tax Law.

The 2018-19 Budget Supports the Following Programs:

- Continues Full-Day Kindergarten
- Supports School Lunch Program
- Maintains All Sports Programs at the Middle and High School Levels
- All Programs will Continue Intact for Another Year

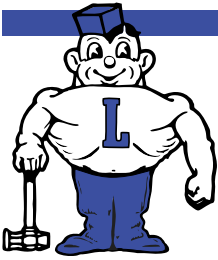
The Proposed Tax Levy Does **NOT** Exceed The Allowable Amount, As Determined Under The New York State "Tax Cap" Law.

In Addition...

The 2018-19 Proposed Budget **REDUCES** The Proposed Tax Levy By Over \$70,000 or 0.7%.



Please remember to come vote on the 2018-2019 budget and to elect three (3) members to the Board of Education.



Lackawanna

city school district

245 South Shore Boulevard
Lackawanna, New York 14218

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COME GROW WITH US!

Lackawanna Public Schools invites you to come grow with us as our students find their passions, cultivate their skills, and achieve success after graduation.

Our District offers:

- 100% NYS certified teachers
- Social workers and/or school counselors at each building
- Bully prevention and character education programs
- Steeler Community Service Day
- Kindergarten and Pre-K Reading programs
- Student-Run bookstores and healthy bistro
- Dozens of community partners who aid in programming
- Health and Wellness Committee
- 25 sports programs with updated facilities
- Approved higher education courses through local colleges
- Parent engagement teams and themed Family Nights

POLLING PLACES

There will be **NINE** polling sites for the Budget Vote and School Board Election:

• First Ward

- 1st District Bocce Court, 175 Madison Ave.
- 2nd District 80 Steelawanna Ave.
- 3rd and 4th Districts St. Anthony's Church, 306 Ingham Ave.
- 5th District Queen of Angels Church, 144 Warsaw St.

• Second Ward

- 1st and 5th Districts VFW Weber Post, 2909 South Park Ave.
- 2nd, 3rd and 4th Districts Queen of Angels Church, 144 Warsaw St.

• Third Ward

- 1st, 2nd and 3rd Districts McKinley School, 245 S. Shore Blvd.
- 4th District VFW Weber Post, 2909 South Park Ave.
- 5th District Ridgewood Village Co-Op Offices, 9 Winstead Rd.

• Fourth Ward

- 1st District Matthew Glab Post, 1965 Abbott Rd.
- 2nd, 3rd and 4th Districts Senior Citizens Center, 230 Martin Rd.

RIGHT TO REQUEST AN EVALUATION OF A CHILD FOR DISABILITIES

Effective July 1, 2015, all parents and child guardians in the District must be made aware of their rights regarding referral evaluation of their child for the purpose of special education services or programs that are available. Parents and child guardians should go to www.p12.nysed.gov/specialed/publications/policy/parentguide.html for information relating to a parent's guide to special education in New York State for children ages three (3) through twenty-one (21) years of age. If you have any questions, please also feel free to contact Sue Lynn Galvin, Principal of Special Education for the Lackawanna City School District, by calling (716) 821-5610, ext. 7736; faxing (716) 821-5627; or emailing sgalvin@lackawannaschools.org.

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